

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 3,36,06,000/- to TOURISM Orders - Issued.

FINANCE ( EBS.I ) DEPARTMENT

G.O.Rt.No.: 1028

Dated: 26-10-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Ms.No.34, Finance (BG) Dept., dt.01-10-2014

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ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary TOURISM is hereby issued a Budget Release Order for an amount of Rs.3,36,06,000/- (Rupees Three Crores Thirty Six Lakhs Six Thousand) Plan from the BE provision 2014-15 towards meeting the expenditure for the months of October & NOVEMBER - 2014 under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun to Nov- 2014)	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE (Jun to Nov- 2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> PMU - International Marts/Fairs and Festivals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
1	3452-01-102-11-19-500-503	V	1,26,00	..	..	1,26,00	84,00	42,00	..
<b>Scheme Name:</b> PMU - Promotion of Tourism/Events <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
2	3452-01-102-11-20-500-503	V	2,57,25	..	..	2,57,25	1,71,49	85,76	..
<b>Scheme Name:</b> PMU - Tourism Projects <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
3	3452-01-102-11-18-500-503	V	42,00	..	..	42,00	28,00	14,00	..
<b>Scheme Name:</b> Tourism Project Management Unit <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
4	3452-01-102-11-13-500-503	V	42,00	..	..	42,00	28,00	14,00	..
5	3452-01-102-11-13-010-011	V	5,67	..	..	5,67	3,77	1,90	..
6	3452-01-102-11-13-010-012	V	42	..	..	42	28	14	..
7	3452-01-102-11-13-010-013	V	1,89	..	..	1,89	1,25	64	..
8	3452-01-102-11-13-010-015	V	63	..	..	63	41	22	..
9	3452-01-102-11-13-010-016	V	1,05	..	..	1,05	69	30	6
10	3452-01-102-11-13-010-017	V	21	..	..	21	13	8	..
11	3452-01-102-11-13-010-018	V	42	..	..	42	28	14	..
12	3452-01-102-11-13-010-019	V	21	..	..	21	13	8	..
13	3452-01-102-11-13-110-111	V	3,15	..	..	3,15	2,09	1,06	..
14	3452-01-102-11-13-130-131	V	1,05	..	..	1,05	69	36	..
15	3452-01-102-11-13-130-132	V	3,15	..	..	3,15	2,09	1,06	..
16	3452-01-102-11-13-130-134	V	3,15	..	..	3,15	2,09	1,06	..
17	3452-01-102-11-13-260-000	V	4,31,55	..	..	4,31,55	2,87,69	1,43,86	..
18	3452-01-102-11-13-280-284	V	73,50	..	..	73,50	49,00	24,50	..
19	3452-01-102-11-13-300-000	V	14,70	..	..	14,70	9,80	4,90	..
Total			10,08,00	..	..	10,08,00	6,71,88	3,36,06	6

The ( YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Special Secretary to Government (IF)

To

YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT

TOURISM

**The Director of Treasuries & Accounts, Hyd**  
**The Director Works and Accounts**  
**The Pay & Accounts Officer, Hyd**  
**The Accountant General, Hyd**  
**The Reins(Budget Computers)**  
**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**